

Missouri Department of Elementary and Secondary Education
Division of Special Education
First Steps

SPOE Key Indicators Report

January 2008

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SPOE NAME

Here is a key for understanding the information given for each SPOE in this report.

** GENERAL SPOE DATA (as of _____) **

| Children Currently in Referral Status | | | | | | | |
|---------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-------|--------|------|-------|-----------|
| Days | < 45 | 45-59 | 60-89 | 90-179 | 180+ | Total | % Over 45 |
| SPOE | This divides children by ACTIVE REFERRAL STATUS as of the above date and by groups according to how long they've been in referral status. Referrals exceeding 45 days for acceptable reasons (according to the SPOEs' monthly 45 Days Reports) appear in the "< 45" category. | | | | | | |
| % | | | | | | | |
| State % | | | | | | | |

Referrals exceeding 45 days, by month

Unlike the chart above, this graph refers to monthly referral numbers from the given SPOE. A child's current status (active/terminated, still in referral/active IFSP) does not affect these numbers. This graph shows the number of referrals the SPOE received in a given month and the number exceeding 45 days.

| Active IFSPs by Age of Child | | | | |
|-------------------------------------------------------------------------------|-------------|-------------|------------|-------|
| < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | TOTAL |
| The number of children by age group with an Active IFSP as of the above date. | | | | |

| Active Children by Primary Program Eligibility | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight |
|-----------------------------------------------------|----------------|-------------------------------------|------------------------------------|-----------------------|
| Primary Eligibility for children with Active IFSPs. | | | | |

** FUNDS DATA **

| Cost Per Child | | |
|----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
| | Total Spent | Children Served |
| Jul-07 | Cost per child for the last four months. This number refers to what was paid from the first day to the last day of each month, not necessarily what was authorized in that period of time nor the date of service. | |
| Aug-07 | | |
| Sep-07 | | |
| Oct-07 | | |
| State, FY'08 to date | | |

Cost per child by month

This graph shows the fiscal year's Cost per Child trend data. The individual SPOE region's numbers are compared to statewide numbers.

** SERVICES DATA **

| Number of Children and Their Families Receiving Services in the Service Setting, last full month | | | | | | | | | | |
|--------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|--------------------|----------------|------------------|-------------|------------------|-----|------------------|-----------------------------------|
| | Audiology | ABA | Nutrition Services | Occup. Therapy | Physical Therapy | Social Work | Special Instruc. | SLP | Total Children * | % of Overall Services by Location |
| Home | A duplicated count of the number of children receiving a given service in a given setting. If a child receives a service in both the Home and in a Community Setting, it will be counted in both of those categories. Therefore the Total Children count is a duplicated number. | | | | | | | | | |
| Community Setting | | | | | | | | | | |
| Special Purpose Center | | | | | | | | | | |
| Other Family Location | | | | | | | | | | |
| N/A (inc. Group) | | | | | | | | | | |
| TOTAL | | | | | | | | | | |
| % of all Services | | | | | | | | | | |

| Meeting Timelines (last six months) | | | | | | | | |
|-------------------------------------|--------------------|----------------------------------------------------------------------------------------------------|-------|---------------------|-------------------------------------------------------------------------------|-----------|-----------|------------|
| Annual and 6-Month Reviews | | | | Transition Meetings | | | | |
| | | SPOE | State | Age at Trans. Mtg. | < 2.25 yrs | 2.25-2.50 | 2.50-2.75 | > 2.75 yrs |
| | | A look at how SPOEs performed in regard to meeting timelines, both for Annual and 6-month Reviews. | | SPOE | A look at how SPOEs have performed in regard to Transition Meeting timelines. | | | |
| Annual Reviews | Held within 1 year | | | SPOE % | | | | |
| 6-month Reviews | Held within 6 mos. | | | State | | | | |

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region.

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county) | | | |
|----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|------------|-----------------|
| | Active | Total Pop. | % of pop served |
| Entire SPOE Region | Children with active IFSPs by county, compared to under 3 population (2005 Census Est.) | | |
| -- County 1 | | | |
| -- County 2 | | | |

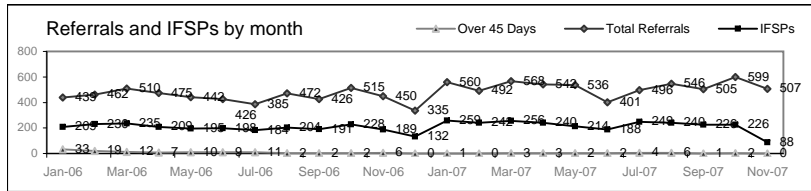
| Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity) | | | |
|------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|----------------|---|
| | Active Children | 0-2 Population | % |
| White/Not Hispanic | Children with active IFSPs by race/ethnicity, compared to the SPOE region's under 3 population (2005 Census Est.). | | |
| African-American/Not Hispanic | | | |
| Hispanic | | | |
| American Indian/Alaskan Native | | | |
| Asian/Pacific Islander | | | |

| Service Coordination | |
|----------------------------------------------|--------------------------------------------------------------|
| Children served by SPOE Service Coordinators | A look at the 60/40 Service Coordination split for each SPOE |
| Children served by DMH Service Coordinators | |

State of Missouri

** GENERAL SPOE DATA (as of January 3) **

| Children Currently in Referral Status ^ | | | | | | | |
|-----------------------------------------|-------|-------|-------|--------|------|-------|-----------|
| Days | < 45 | 45-59 | 60-89 | 90-179 | 180+ | Total | % Over 45 |
| Days | 488 | 21 | 26 | 9 | 0 | 544 | 10.3% |
| % | 89.7% | 3.9% | 4.8% | 1.7% | 0.0% | | |



| Active IFSPs by Age of Child | | | | |
|------------------------------|-------------|-------------|------------|-------|
| < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | TOTAL |
| 579 | 1,077 | 1,735 | 12 | 3,403 |
| % of total | % of total | % of total | % of total | |
| 17.0% | 31.6% | 51.0% | 0.4% | |

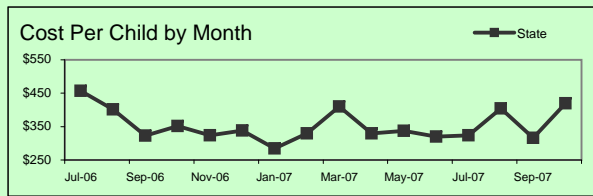
| Active Children by Primary Program Eligibility | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight |
|------------------------------------------------|----------------|-------------------------------------|------------------------------------|-----------------------|
| | 1,501 | 970 | 186 | 661 |
| % of total | % of total | % of total | % of total | % of total |
| 45.2% | 29.2% | 5.6% | 19.9% | |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county) | | | |
|----------------------------------------------------------------------------------|--------|----------------|-----------------|
| | Active | 2006 Est. Pop. | % of pop served |
| State | 3,403 | 234,751 | 1.44% |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity) | | | |
|------------------------------------------------------------------------------------------|-----------------|----------------|-------|
| | Active Children | 0-2 Population | % |
| White/Not Hispanic | 2,690 | 180,069 | 1.49% |
| African-American/Not Hispanic | 527 | 37,320 | 1.41% |
| Hispanic | 135 | 11,555 | 1.17% |
| American Indian/Alaskan Native | 5 | 993 | 0.50% |
| Asian/Pacific Islander | 46 | 4,814 | 0.96% |

** FUNDS DATA **

| Cost Per Child | | | |
|----------------------|----------------|-----------------|----------------|
| | Total Spent | Children Served | Cost per Child |
| Jul-07 | \$1,537,123.57 | 3,798 | \$404.72 |
| Aug-07 | \$1,104,962.40 | 3,498 | \$315.88 |
| Sep-07 | \$1,395,614.19 | 3,328 | \$419.36 |
| Oct-07 | \$1,523,699.21 | 3,344 | \$455.65 |
| State, FY'08 to date | | | \$6,667,187.36 |



| Service Coordination | | | |
|----------------------------------------------|------|--------------|--------|
| Children served by SPOE Service Coordinators | 2121 | % of Overall | 63.92% |
| Children served by DMH Service Coordinators | 1197 | % of Overall | 36.08% |

** SERVICES DATA **

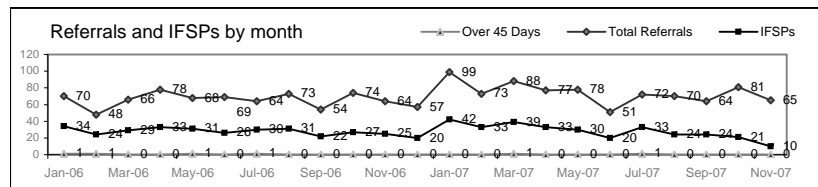
| Number of Children and Their Families Receiving Services in the Service Setting, December '07 | | | | | | | | | | |
|-----------------------------------------------------------------------------------------------|-----------|------|--------------------|----------------|------------------|-------------|------------------|-------|------------------|-----------------------------------------------------|
| | Audiology | ABA | Nutrition Services | Occup. Therapy | Physical Therapy | Social Work | Special Instruc. | SLP | Total Children * | % of Overall Services by Location |
| Home | 0 | 160 | 279 | 1,653 | 1,721 | 32 | 1,922 | 2,287 | 8,054 | 74.0% |
| Community Setting | 2 | 19 | 40 | 481 | 461 | 2 | 464 | 598 | 2,067 | 19.0% |
| Special Purpose Center | 94 | 19 | 5 | 105 | 138 | 2 | 108 | 140 | 611 | 5.6% |
| Other Family Location | 1 | 0 | 2 | 22 | 22 | 0 | 18 | 33 | 98 | 0.9% |
| N/A (inc. Group) | 55 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 55 | 0.5% |
| TOTAL | 152 | 198 | 326 | 2,261 | 2,342 | 36 | 2,512 | 3,058 | 10,885 | |
| % of all Services | 1.4% | 1.8% | 3.0% | 20.8% | 21.5% | 0.3% | 23.1% | 28.1% | 100.0% | * - Duplicated count of children receiving services |

| Meeting Timelines (last six months) | | | | | | | | | |
|-------------------------------------|--------------------|-------|-----|-------|---------------------|------------|-----------|-----------|------------|
| Annual and 6-Month Reviews | | | | | Transition Meetings | | | | |
| | | State | | | Age at Trans. Mtg. | < 2.25 yrs | 2.25-2.50 | 2.50-2.75 | > 2.75 yrs |
| | | Yes | No | % Yes | State | 23 | 503 | 367 | 94 |
| Annual Reviews | Held within 1 year | 856 | 73 | 92.1% | State % | 2.3% | 51.0% | 37.2% | 9.5% |
| 6-month Reviews | Held within 6 mos. | 1,241 | 306 | 80.2% | | | | | |

Greater St. Louis (Reg. #1)

** GENERAL SPOE DATA (as of January 3) **

| Children Currently in Referral Status | | | | | | | |
|---------------------------------------|-------|-------|-------|--------|------|-------|-----------|
| Days | < 45 | 45-59 | 60-89 | 90-179 | 180+ | Total | % Over 45 |
| SPOE | 74 | 7 | 7 | 5 | 0 | 93 | 20.4% |
| % | 79.6% | 7.5% | 7.5% | 5.4% | 0.0% | | |
| State | 488 | 21 | 26 | 9 | 0 | 544 | 10.3% |
| % | 89.7% | 3.9% | 4.8% | 1.7% | 0.0% | | |



| Active IFSPs by Age of Child | | | | |
|------------------------------|-------------|-------------|------------|-------|
| < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | TOTAL |
| 75 | 141 | 208 | 1 | 425 |
| % of total | % of total | % of total | % of total | |
| 17.6% | 33.2% | 48.9% | 0.2% | |

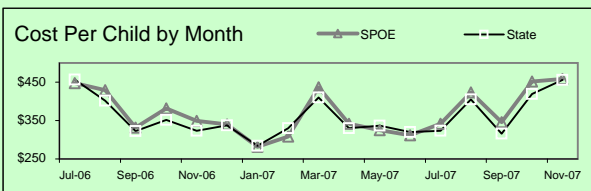
| Active Children by Primary Program Eligibility | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight |
|------------------------------------------------|----------------|-------------------------------------|------------------------------------|-----------------------|
| | 169 | 113 | 29 | 101 |
| | % of total | % of total | % of total | % of total |
| | 41.0% | 27.4% | 7.0% | 24.5% |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county) | | | |
|----------------------------------------------------------------------------------|--------|----------------|-----------------|
| | Active | 2006 Est. Pop. | % of pop served |
| Entire SPOE Region | 425 | 29,727 | 1.43% |
| St. Charles | 256 | 13,816 | 1.85% |
| St. Louis City | 169 | 15,911 | 1.06% |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity) | | | |
|------------------------------------------------------------------------------------------|-----------------|----------------|-------|
| | Active Children | 0-2 Population | % |
| White/Not Hispanic | 293 | 17,277 | 1.70% |
| African-American/Not Hispanic | 115 | 10,589 | 1.09% |
| Hispanic | 11 | 1,084 | 1.01% |
| American Indian/Alaskan Native | 0 | 64 | 0.00% |
| Asian/Pacific Islander | 6 | 713 | 0.84% |

** FUNDS DATA **

| Cost Per Child | | | |
|----------------------|--------------|-----------------|----------------|
| | Total Spent | Children Served | Cost per Child |
| Aug-07 | \$230,823.76 | 545 | \$423.53 |
| Sep-07 | \$173,222.25 | 501 | \$345.75 |
| Oct-07 | \$210,638.80 | 466 | \$452.01 |
| Nov-07 | \$213,995.10 | 467 | \$458.23 |
| State, FY'08 to date | | | \$6,667,187.36 |



** MEETINGS AND SERVICES DATA **

| Number of Children and Their Families Receiving Services in the Service Setting, December '07 | | | | | | | | | | |
|-----------------------------------------------------------------------------------------------|-----------|------|--------------------|----------------|------------------|-------------|------------------|-------|------------------|-----------------------------------------------------|
| | Audiology | ABA | Nutrition Services | Occup. Therapy | Physical Therapy | Social Work | Special Instruc. | SLP | Total Children * | % of Overall Services by Location |
| Home | 0 | 35 | 84 | 440 | 384 | 10 | 274 | 353 | 1,580 | 80.9% |
| Community Setting | 2 | 8 | 15 | 69 | 83 | 1 | 55 | 58 | 291 | 14.9% |
| Spec. Purpose Center | 37 | 0 | 0 | 2 | 0 | 0 | 10 | 1 | 50 | 2.6% |
| Other Family Loc. | 3 | 0 | 0 | 2 | 6 | 0 | 3 | 3 | 17 | 0.9% |
| N/A | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 0.8% |
| TOTAL | 58 | 43 | 99 | 513 | 473 | 11 | 342 | 415 | 1,954 | |
| % of all Services - SPOE | 3.0% | 2.2% | 5.1% | 26.3% | 24.2% | 0.6% | 17.5% | 21.2% | 100.0% | * - Duplicated count of children receiving services |
| % of all Services - State | 1.6% | 1.9% | 3.3% | 21.6% | 21.9% | 0.4% | 22.2% | 27.1% | 100.0% | |

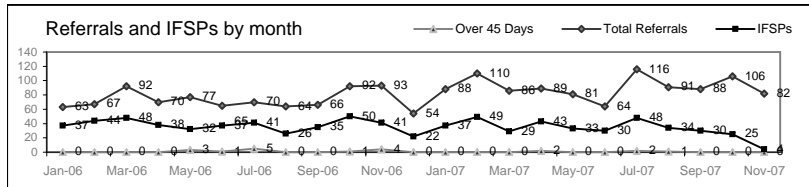
| Meeting Timelines (last six months) | | | | | | | | | |
|-------------------------------------|--------------------|------|----|-------|-----------------------|--------------------|-----------|-----------|------------|
| Annual and 6-Month Reviews * | | | | | Transition Meetings * | | | | |
| | | SPOE | | | State | Age at Trans. Mtg. | | | |
| | | Yes | No | % Yes | % Yes | < 2.25 yrs | 2.25-2.50 | 2.50-2.75 | > 2.75 yrs |
| Annual Reviews | Held within 1 year | 106 | 7 | 93.8% | 92.1% | SPOE | 3 | 56 | 42 |
| 6-month Reviews | Held within 6 mos. | 169 | 40 | 80.9% | 80.2% | SPOE % | 2.5% | 47.1% | 35.3% |
| | | | | | | State % | 2.3% | 51.0% | 37.2% |
| | | | | | | | | | 15.1% |
| | | | | | | | | | 9.5% |

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

St. Louis County (Reg. #2)

** GENERAL SPOE DATA (as of January 3) **

| Children Currently in Referral Status | | | | | | | |
|---------------------------------------|-------|-------|-------|--------|------|-------|-----------|
| Days | < 45 | 45-59 | 60-89 | 90-179 | 180+ | Total | % Over 45 |
| SPOE | 71 | 6 | 9 | 4 | 0 | 90 | 21.1% |
| % | 78.9% | 6.7% | 10.0% | 4.4% | 0.0% | | |
| State | 488 | 21 | 26 | 9 | 0 | 544 | 10.3% |
| % | 89.7% | 3.9% | 4.8% | 1.7% | 0.0% | | |



| Active IFSPs by Age of Child | | | | |
|------------------------------|-------------|-------------|------------|-------|
| < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | TOTAL |
| 107 | 182 | 315 | 4 | 608 |
| % of total | % of total | % of total | % of total | |
| 17.6% | 29.9% | 51.8% | 0.7% | |

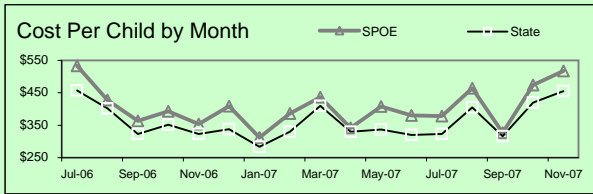
| Active Children by Primary Program Eligibility | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight |
|------------------------------------------------|----------------|-------------------------------------|------------------------------------|-----------------------|
| | 215 | 167 | 44 | 157 |
| % of total | % of total | % of total | % of total | % of total |
| 36.9% | 28.6% | 7.5% | 26.9% | |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county) | | | |
|----------------------------------------------------------------------------------|--------|----------------|-----------------|
| | Active | 2006 Est. Pop. | % of pop served |
| Entire SPOE Region | 608 | 36,521 | 1.65% |
| St. Louis | 608 | 36,521 | 1.66% |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity) | | | |
|------------------------------------------------------------------------------------------|-----------------|----------------|-------|
| | Active Children | 0-2 Population | % |
| White/Not Hispanic | 414 | 22,994 | 1.80% |
| African-American/Not Hispanic | 164 | 10,588 | 1.55% |
| Hispanic | 15 | 1,173 | 1.28% |
| American Indian/Alaskan Native | 0 | 62 | 0.00% |
| Asian/Pacific Islander | 15 | 1,704 | 0.88% |

** FUNDS DATA **

| Cost Per Child | | | |
|----------------------|--------------|-----------------|----------------|
| | Total Spent | Children Served | Cost per Child |
| Aug-07 | \$332,200.36 | 716 | \$463.97 |
| Sep-07 | \$218,810.50 | 669 | \$327.07 |
| Oct-07 | \$285,659.15 | 603 | \$473.73 |
| Nov-07 | \$314,224.22 | 607 | \$517.67 |
| State, FY'08 to date | | | \$6,667,187.36 |



| Service Coordination | | | |
|----------------------------------------------|-----|--------------|--------|
| Children served by SPOE Service Coordinators | 364 | % of Overall | 62.44% |
| Children served by DMH Service Coordinators | 219 | % of Overall | 37.56% |

** MEETINGS AND SERVICES DATA **

| Number of Children and Their Families Receiving Services in the Service Setting, December '07 | | | | | | | | | | |
|-----------------------------------------------------------------------------------------------|-----------|------|--------------------|----------------|------------------|-------------|------------------|-------|------------------|-----------------------------------------------------|
| | Audiology | ABA | Nutrition Services | Occup. Therapy | Physical Therapy | Social Work | Special Instruc. | SLP | Total Children * | % of Overall Services by Location |
| Home | 0 | 87 | 145 | 493 | 418 | 15 | 311 | 422 | 1,891 | 76.7% |
| Community Setting | 0 | 3 | 24 | 118 | 84 | 0 | 91 | 92 | 412 | 16.7% |
| Spec. Purpose Center | 57 | 2 | 0 | 16 | 8 | 0 | 33 | 14 | 130 | 5.3% |
| Other Family Loc. | 0 | 0 | 0 | 4 | 2 | 0 | 2 | 5 | 13 | 0.5% |
| N/A | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 0.8% |
| TOTAL | 76 | 92 | 169 | 631 | 512 | 15 | 437 | 533 | 2,465 | |
| % of all Services - SPOE | 3.1% | 3.7% | 6.9% | 25.6% | 20.8% | 0.6% | 17.7% | 21.6% | 100.0% | * - Duplicated count of children receiving services |
| % of all Services - State | 1.6% | 1.9% | 3.3% | 21.6% | 21.9% | 0.4% | 22.2% | 27.1% | | |

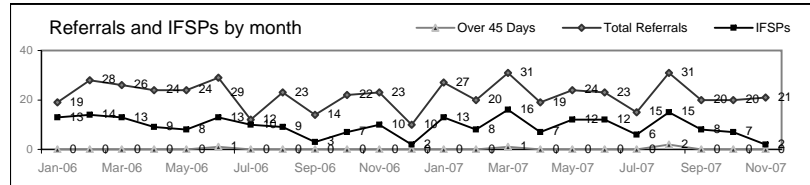
| Meeting Timelines (last six months) | | | | | | | | | |
|-------------------------------------|--------------------|------|----|-------|-----------------------|--|------------|-----------|------------|
| Annual and 6-Month Reviews * | | | | | Transition Meetings * | | | | |
| | | SPOE | | | Age at Trans. Mtg. | | | | |
| | | Yes | No | % Yes | | | < 2.25 yrs | 2.25-2.50 | > 2.75 yrs |
| Annual Reviews | Held within 1 year | 170 | 18 | 90.4% | SPOE | | 0 | 94 | 59 |
| 6-month Reviews | Held within 6 mos. | 179 | 95 | 65.3% | SPOE % | | 0.0% | 58.8% | 36.9% |
| | | | | | State % | | 2.3% | 51.0% | 37.2% |
| | | | | | | | | | 4.4% |
| | | | | | | | | | 9.5% |

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

Northeast (Reg. #3)

** GENERAL SPOE DATA (as of January 3) **

| Children Currently in Referral Status | | | | | | |
|---------------------------------------|-------|-------|-------|--------|------|-----|
| Days | < 45 | 45-59 | 60-89 | 90-179 | 180+ | |
| SPOE | 30 | 1 | 3 | 0 | 0 | 34 |
| % | 88.2% | 2.9% | 8.8% | 0.0% | 0.0% | |
| State | 488 | 21 | 26 | 9 | 0 | 544 |
| % | 89.7% | 3.9% | 4.8% | 1.7% | 0.0% | |

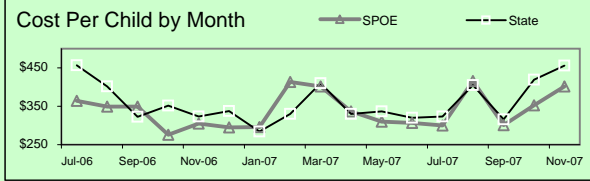


| Active IFSPs by Age of Child | | | | |
|------------------------------|-------------|-------------|------------|-------|
| < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | TOTAL |
| 31 | 47 | 73 | 0 | 151 |
| % of total | % of total | % of total | % of total | |
| 20.5% | 31.1% | 48.3% | 0.0% | |

| Active Children by Primary Program Eligibility | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight |
|------------------------------------------------|----------------|-------------------------------------|------------------------------------|-----------------------|
| | 40 | 65 | 11 | 31 |
| | % of total | % of total | % of total | % of total |
| | 27.2% | 44.2% | 7.5% | 21.1% |

** FUNDS DATA **

| Cost Per Child | | | |
|----------------------|-------------|-----------------|----------------|
| | Total Spent | Children Served | Cost per Child |
| Aug-07 | \$62,767.31 | 151 | \$415.68 |
| Sep-07 | \$42,167.34 | 140 | \$301.20 |
| Oct-07 | \$44,786.38 | 127 | \$352.65 |
| Nov-07 | \$54,236.72 | 135 | \$401.75 |
| State, FY'08 to date | | | \$6,667,187.36 |



** MEETINGS AND SERVICES DATA **

| Number of Children and Their Families Receiving Services in the Service Setting, December '07 | | | | | | | | | | |
|-----------------------------------------------------------------------------------------------|-----------|------|--------------------|----------------|------------------|-------------|------------------|-------|------------------|-----------------------------------------------------|
| | Audiology | ABA | Nutrition Services | Occup. Therapy | Physical Therapy | Social Work | Special Instruc. | SLP | Total Children * | % of Overall Services by Location |
| Home | 0 | 1 | 16 | 94 | 109 | 2 | 115 | 109 | 446 | 69.8% |
| Community Setting | 0 | 0 | 0 | 9 | 12 | 0 | 9 | 13 | 43 | 6.7% |
| Spec. Purpose Center | 6 | 2 | 0 | 29 | 51 | 0 | 4 | 44 | 136 | 21.3% |
| Other Family Loc. | 0 | 0 | 0 | 3 | 5 | 0 | 2 | 3 | 13 | 2.0% |
| N/A | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0.2% |
| TOTAL | 7 | 3 | 16 | 135 | 177 | 2 | 130 | 169 | 639 | |
| % of all Services - SPOE | 1.1% | 0.5% | 2.5% | 21.1% | 27.7% | 0.3% | 20.3% | 26.4% | 100.0% | * - Duplicated count of children receiving services |
| % of all Services - State | 1.6% | 1.9% | 3.3% | 21.6% | 21.9% | 0.4% | 22.2% | 27.1% | | |

Meeting Timelines (last six months)

| Annual and 6-Month Reviews * | | | | | | Transition Meetings * | | | | |
|------------------------------|--------------------|------|----|-------|-------|-----------------------|------------|-----------|-----------|------------|
| | | SPOE | | | State | Age at Trans. Mtg. | < 2.25 yrs | 2.25-2.50 | 2.50-2.75 | > 2.75 yrs |
| | | Yes | No | % Yes | % Yes | | | | | |
| Annual Reviews | Held within 1 year | 37 | 8 | 82.2% | 92.1% | SPOE | 0 | 23 | 17 | 5 |
| | | | | | | SPOE % | 0.0% | 51.1% | 37.8% | 11.1% |
| 6-month Reviews | Held within 6 mos. | 57 | 11 | 83.8% | 80.2% | State % | 2.3% | 51.0% | 37.2% | 9.5% |

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county) | | | |
|----------------------------------------------------------------------------------|--------|----------------|-----------------|
| | Active | 2006 Est. Pop. | % of pop served |
| Entire SPOE Region | 151 | 12,179 | 1.24% |
| Adair | 11 | 828 | 1.33% |
| Audrain | 13 | 1,144 | 1.14% |
| Clark | 2 | 250 | 0.80% |
| Grundy | 7 | 416 | 1.68% |
| Knox | 3 | 141 | 2.13% |
| Lewis | 2 | 309 | 0.65% |
| Lincoln | 27 | 2,100 | 1.29% |
| Linn | 5 | 449 | 1.11% |
| Livingston | 3 | 523 | 0.57% |
| Macon | 7 | 590 | 1.19% |
| Marion | 14 | 1,128 | 1.24% |
| Mercer | 3 | 131 | 2.29% |
| Monroe | 7 | 302 | 2.32% |
| Montgomery | 4 | 499 | 0.80% |
| Pike | 9 | 719 | 1.25% |
| Putnam | 2 | 203 | 0.99% |
| Ralls | 5 | 337 | 1.48% |
| Schuyler | 1 | 143 | 0.70% |
| Scotland | 1 | 195 | 0.51% |
| Shelby | 1 | 264 | 0.38% |
| Sullivan | 3 | 326 | 0.92% |
| Warren | 21 | 1,182 | 1.78% |

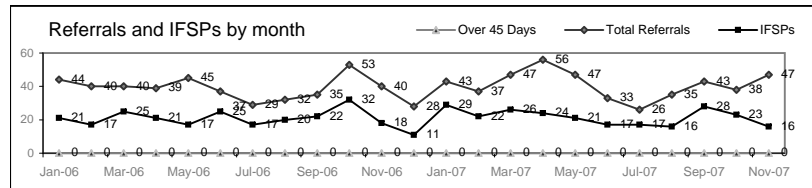
| Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity) | | | |
|------------------------------------------------------------------------------------------|-----------------|----------------|-------|
| | Active Children | 0-2 Population | % |
| White/Not Hispanic | 139 | 11,202 | 1.24% |
| African-American/Not Hispanic | 4 | 544 | 0.74% |
| Hispanic | 6 | 349 | 1.72% |
| American Indian/Alaskan Native | 0 | 28 | 0.00% |
| Asian/Pacific Islander | 2 | 56 | 3.57% |

| Service Coordination | | | |
|----------------------------------------------|----|--------------|--------|
| Children served by SPOE Service Coordinators | 98 | % of Overall | 66.67% |
| Children served by DMH Service Coordinators | 49 | % of Overall | 33.33% |

Northwest (Reg. #4)

** GENERAL SPOE DATA (as of January 3) **

| Children Currently in Referral Status | | | | | | | |
|---------------------------------------|--------|-------|-------|--------|------|-------|-----------|
| Days | < 45 | 45-59 | 60-89 | 90-179 | 180+ | Total | % Over 45 |
| SPOE | 35 | 0 | 0 | 0 | 0 | 35 | 0.0% |
| % | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | | |
| State | 488 | 21 | 26 | 9 | 0 | 544 | 10.3% |
| % | 89.7% | 3.9% | 4.8% | 1.7% | 0.0% | | |



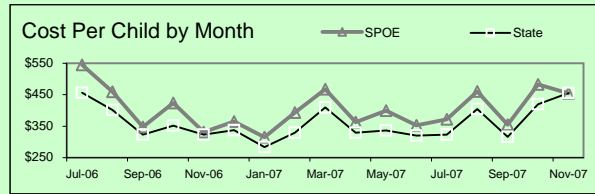
| Active IFSPs by Age of Child | | | | |
|------------------------------|-------------|-------------|------------|-------|
| < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | TOTAL |
| 48 | 101 | 174 | 0 | 323 |
| % of total | % of total | % of total | % of total | |
| 14.9% | 31.3% | 53.9% | 0.0% | |

| Active Children by Primary Program Eligibility | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight |
|------------------------------------------------|----------------|-------------------------------------|------------------------------------|-----------------------|
| | 167 | 93 | 29 | 31 |
| | % of total | % of total | % of total | % of total |
| | 52.2% | 29.1% | 9.1% | 9.7% |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county) | | | |
|----------------------------------------------------------------------------------|--------|----------------|-----------------|
| | Active | 2006 Est. Pop. | % of pop served |
| Entire SPOE Region | 323 | 20,283 | 1.59% |
| Andrew | 8 | 544 | 1.47% |
| Atchison | 3 | 185 | 1.62% |
| Buchanan | 68 | 3,405 | 2.00% |
| Caldwell | 7 | 346 | 2.02% |
| Clay | 158 | 8,781 | 1.80% |
| Clinton | 7 | 746 | 0.94% |
| Daviess | 4 | 356 | 1.12% |
| DeKalb | 5 | 323 | 1.55% |
| Gentry | 2 | 256 | 0.78% |
| Harrison | 4 | 334 | 1.20% |
| Holt | 1 | 191 | 0.52% |
| Nodaway | 6 | 730 | 0.82% |
| Platte | 45 | 3,164 | 1.42% |
| Ray | 5 | 843 | 0.59% |
| Worth | 0 | 79 | 0.00% |

** FUNDS DATA **

| Cost Per Child | | | |
|----------------------|--------------|-----------------|----------------|
| | Total Spent | Children Served | Cost per Child |
| Aug-07 | \$172,991.75 | 376 | \$460.08 |
| Sep-07 | \$116,261.11 | 328 | \$354.45 |
| Oct-07 | \$151,954.12 | 315 | \$482.39 |
| Nov-07 | \$134,581.88 | 296 | \$454.67 |
| State, FY'08 to date | | | \$6,667,187.36 |



| Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity) | | | |
|------------------------------------------------------------------------------------------|-----------------|----------------|-------|
| | Active Children | 0-2 Population | % |
| White/Not Hispanic | 275 | 17,782 | 1.55% |
| African-American/Not Hispanic | 21 | 1,139 | 1.84% |
| Hispanic | 16 | 874 | 1.83% |
| American Indian/Alaskan Native | 1 | 85 | 1.18% |
| Asian/Pacific Islander | 10 | 403 | 2.48% |

** MEETINGS AND SERVICES DATA **

| Number of Children and Their Families Receiving Services in the Service Setting, December '07 | | | | | | | | | | | |
|-----------------------------------------------------------------------------------------------|-----------|------|--------------------|----------------|------------------|-------------|------------------|-------|------------------|-----------------------------------------------------|--|
| | Audiology | ABA | Nutrition Services | Occup. Therapy | Physical Therapy | Social Work | Special Instruc. | SLP | Total Children * | % of Overall Services by Location | |
| Home | 0 | 13 | 22 | 173 | 182 | 0 | 181 | 246 | 817 | 75.4% | |
| Community Setting | 0 | 2 | 1 | 47 | 41 | 0 | 34 | 56 | 181 | 16.7% | |
| Spec. Purpose Center | 1 | 8 | 0 | 16 | 26 | 0 | 9 | 17 | 77 | 7.1% | |
| Other Family Loc. | 0 | 0 | 1 | 2 | 1 | 0 | 3 | 2 | 9 | 0.8% | |
| N/A | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | |
| TOTAL | 1 | 23 | 24 | 238 | 250 | 0 | 227 | 321 | 1,084 | | |
| % of all Services - SPOE | 0.1% | 2.1% | 2.2% | 22.0% | 23.1% | 0.0% | 20.9% | 29.6% | 100.0% | | |
| % of all Services - State | 1.6% | 1.9% | 3.3% | 21.6% | 21.9% | 0.4% | 22.2% | 27.1% | | * - Duplicated count of children receiving services | |

| Meeting Timelines (last six months) | | | | | | | | | |
|-------------------------------------|--------------------|------|----|-------|-----------------------|---------|--------------------|-----------|------------|
| Annual and 6-Month Reviews * | | | | | Transition Meetings * | | | | |
| | | SPOE | | | State | | Age at Trans. Mtg. | | |
| | | Yes | No | % Yes | % Yes | | < 2.25 yrs | 2.25-2.50 | > 2.75 yrs |
| Annual Reviews | Held within 1 year | 90 | 2 | 97.8% | 92.1% | SPOE | 1 | 56 | 41 |
| 6-month Reviews | Held within 6 mos. | 109 | 22 | 83.2% | 80.2% | SPOE % | 1.0% | 53.3% | 39.0% |
| | | | | | | State % | 2.3% | 51.0% | 37.2% |

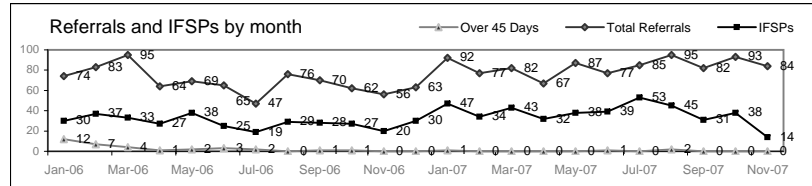
| Service Coordination | | | |
|----------------------------------------------|-----|--------------|--------|
| Children served by SPOE Service Coordinators | 194 | % of Overall | 60.63% |
| Children served by DMH Service Coordinators | 126 | % of Overall | 39.38% |

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

Greater Kansas City (Region #5)

** GENERAL SPOE DATA (as of January 3) **

| Children Currently in Referral Status | | | | | | |
|---------------------------------------|-------|-------|-------|--------|------|-----------|
| Days | < 45 | 45-59 | 60-89 | 90-179 | 180+ | |
| SPOE | 85 | 2 | 0 | 0 | 0 | |
| % | 97.7% | 2.3% | 0.0% | 0.0% | 0.0% | |
| State | 488 | 21 | 26 | 9 | 0 | |
| % | 89.7% | 3.9% | 4.8% | 1.7% | 0.0% | |
| | | | | | | 544 10.3% |



| Active IFSPs by Age of Child | | | | |
|------------------------------|-------------|-------------|------------|-------|
| < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | TOTAL |
| 82 | 157 | 305 | 4 | 548 |
| % of total | % of total | % of total | % of total | |
| 15.0% | 28.6% | 55.7% | 0.7% | |

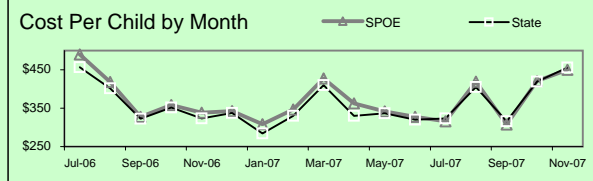
| Active Children by Primary Program Eligibility | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight |
|------------------------------------------------|----------------|-------------------------------------|------------------------------------|-----------------------|
| | 282 | 129 | 18 | 102 |
| | % of total | % of total | % of total | % of total |
| | 53.1% | 24.3% | 3.4% | 19.2% |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county) | | | |
|----------------------------------------------------------------------------------|--------|----------------|-----------------|
| | Active | 2006 Est. Pop. | % of pop served |
| Entire SPOE Region | 548 | 38,764 | 1.40% |
| Bates | 14 | 658 | 2.13% |
| Cass | 39 | 3,779 | 1.03% |
| Jackson | 451 | 30,916 | 1.46% |
| Johnson | 27 | 2,170 | 1.24% |
| Lafayette | 17 | 1,241 | 1.37% |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity) | | | |
|------------------------------------------------------------------------------------------|-----------------|----------------|-------|
| | Active Children | 0-2 Population | % |
| White/Not Hispanic | 353 | 24,219 | 1.46% |
| African-American/Not Hispanic | 140 | 9,079 | 1.54% |
| Hispanic | 47 | 4,456 | 1.05% |
| American Indian/Alaskan Native | 1 | 198 | 0.51% |
| Asian/Pacific Islander | 7 | 812 | 0.86% |

** FUNDS DATA **

| Cost Per Child | | | |
|----------------------|--------------|-----------------|----------------|
| | Total Spent | Children Served | Cost per Child |
| Aug-07 | \$247,708.34 | 591 | \$419.13 |
| Sep-07 | \$177,473.50 | 577 | \$307.58 |
| Oct-07 | \$234,276.30 | 557 | \$420.60 |
| Nov-07 | \$244,741.17 | 544 | \$449.89 |
| State, FY'08 to date | | | \$6,667,187.36 |



** MEETINGS AND SERVICES DATA **

| Number of Children and Their Families Receiving Services in the Service Setting, December '07 | | | | | | | | | | |
|-----------------------------------------------------------------------------------------------|-----------|------|--------------------|----------------|------------------|-------------|------------------|-------|------------------|-----------------------------------------------------|
| | Audiology | ABA | Nutrition Services | Occup. Therapy | Physical Therapy | Social Work | Special Instruc. | SLP | Total Children * | % of Overall Services by Location |
| Home | 0 | 27 | 50 | 312 | 248 | 6 | 314 | 422 | 1,379 | 83.2% |
| Community Setting | 1 | 5 | 3 | 46 | 38 | 0 | 36 | 78 | 207 | 12.5% |
| Spec. Purpose Center | 1 | 7 | 0 | 13 | 9 | 0 | 13 | 13 | 56 | 3.4% |
| Other Family Loc. | 0 | 0 | 0 | 4 | 3 | 0 | 4 | 2 | 13 | 0.8% |
| N/A | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0.2% |
| TOTAL | 5 | 39 | 53 | 375 | 298 | 6 | 367 | 515 | 1,658 | |
| % of all Services - SPOE | 0.3% | 2.4% | 3.2% | 22.6% | 18.0% | 0.4% | 22.1% | 31.1% | 100.0% | |
| % of all Services - State | 1.6% | 1.9% | 3.3% | 21.6% | 21.9% | 0.4% | 22.2% | 27.1% | | * - Duplicated count of children receiving services |

| Service Coordination | | | |
|----------------------------------------------|-----|--------------|--------|
| Children served by SPOE Service Coordinators | 339 | % of Overall | 63.84% |
| Children served by DMH Service Coordinators | 192 | % of Overall | 36.16% |

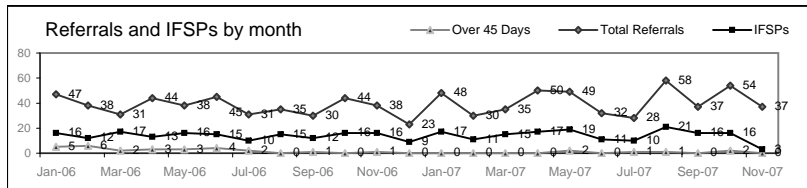
| Meeting Timelines (last six months) | | | | | | | | | | |
|-------------------------------------|--------------------|------|----|-------|-------|-----------------------|------------|-----------|-----------|------------|
| Annual and 6-Month Reviews * | | | | | | Transition Meetings * | | | | |
| | | SPOE | | | State | Age at Trans. Mtg. | < 2.25 yrs | 2.25-2.50 | 2.50-2.75 | > 2.75 yrs |
| | | Yes | No | % Yes | % Yes | | | | | |
| Annual Reviews | Held within 1 year | 137 | 10 | 93.2% | 92.1% | SPOE | 3 | 99 | 73 | |
| 6-month Reviews | Held within 6 mos. | 221 | 44 | 83.4% | 80.2% | SPOE % | 1.5% | 51.0% | 37.6% | 9.8% |
| | | | | | | State % | 2.3% | 51.0% | 37.2% | 9.5% |

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

Central (Reg. #6)

** GENERAL SPOE DATA (as of January 3) **

| Children Currently in Referral Status | | | | | | | |
|---------------------------------------|-------|-------|-------|--------|------|-------|-----------|
| Days | < 45 | 45-59 | 60-89 | 90-179 | 180+ | Total | % Over 45 |
| SPOE | 49 | 1 | 3 | 0 | 0 | 53 | 7.5% |
| % | 92.5% | 1.9% | 5.7% | 0.0% | 0.0% | | |
| State | 488 | 21 | 26 | 9 | 0 | 544 | 10.3% |
| % | 89.7% | 3.9% | 4.8% | 1.7% | 0.0% | | |



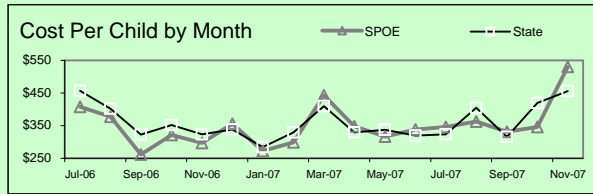
| Active IFSPs by Age of Child | | | | |
|------------------------------|-------------|-------------|------------|-------|
| < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | TOTAL |
| 48 | 71 | 108 | 1 | 228 |
| % of total | % of total | % of total | % of total | |
| 21.1% | 31.1% | 47.4% | 0.4% | |

| Active Children by Primary Program Eligibility | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight |
|------------------------------------------------|----------------|-------------------------------------|------------------------------------|-----------------------|
| | 89 | 78 | 12 | 44 |
| % of total | % of total | % of total | % of total | % of total |
| 39.9% | 35.0% | 5.4% | 19.7% | |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county) | | | |
|----------------------------------------------------------------------------------|--------|----------------|-----------------|
| | Active | 2006 Est. Pop. | % of pop served |
| Entire SPOE Region | 228 | 17,666 | 1.28% |
| Benton | 9 | 529 | 1.70% |
| Boone | 85 | 5,910 | 1.44% |
| Callaway | 24 | 1,599 | 1.50% |
| Carroll | 1 | 316 | 0.32% |
| Chariton | 1 | 286 | 0.35% |
| Cole | 47 | 3,052 | 1.54% |
| Cooper | 5 | 568 | 0.88% |
| Howard | 2 | 348 | 0.57% |
| Moniteau | 4 | 651 | 0.61% |
| Morgan | 7 | 740 | 0.95% |
| Pettis | 19 | 1,755 | 1.08% |
| Randolph | 15 | 1,050 | 1.43% |
| Saline | 9 | 862 | 1.04% |

** FUNDS DATA **

| Cost Per Child | | | |
|----------------------|--------------|-----------------|----------------|
| | Total Spent | Children Served | Cost per Child |
| Aug-07 | \$94,969.35 | 262 | \$362.48 |
| Sep-07 | \$77,161.47 | 233 | \$331.17 |
| Oct-07 | \$78,911.69 | 228 | \$346.10 |
| Nov-07 | \$120,972.94 | 228 | \$530.58 |
| State, FY'08 to date | | | \$6,667,187.36 |



| Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity) | | | |
|------------------------------------------------------------------------------------------|-----------------|----------------|-------|
| | Active Children | 0-2 Population | % |
| White/Not Hispanic | 190 | 14,745 | 1.29% |
| African-American/Not Hispanic | 28 | 1,728 | 1.62% |
| Hispanic | 9 | 741 | 1.21% |
| American Indian/Alaskan Native | 0 | 70 | 0.00% |
| Asian/Pacific Islander | 1 | 382 | 0.26% |

** MEETINGS AND SERVICES DATA **

| Number of Children and Their Families Receiving Services in the Service Setting, December '07 | | | | | | | | | | | |
|-----------------------------------------------------------------------------------------------|-----------|------|--------------------|----------------|------------------|-------------|------------------|-------|------------------|-----------------------------------------------------|--|
| | Audiology | ABA | Nutrition Services | Occup. Therapy | Physical Therapy | Social Work | Special Instruc. | SLP | Total Children * | % of Overall Services by Location | |
| Home | 0 | 2 | 6 | 129 | 155 | 0 | 110 | 176 | 578 | 72.3% | |
| Community Setting | 0 | 0 | 1 | 47 | 45 | 1 | 17 | 27 | 138 | 17.3% | |
| Spec. Purpose Center | 3 | 0 | 0 | 10 | 18 | 2 | 12 | 26 | 71 | 8.9% | |
| Other Family Loc. | 0 | 0 | 0 | 5 | 3 | 0 | 1 | 3 | 12 | 1.5% | |
| N/A | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | |
| TOTAL | 3 | 2 | 7 | 191 | 221 | 3 | 140 | 232 | 799 | | |
| % of all Services - SPOE | 0.4% | 0.3% | 0.9% | 23.9% | 27.7% | 0.4% | 17.5% | 29.0% | 100.0% | * - Duplicated count of children receiving services | |
| % of all Services - State | 1.6% | 1.9% | 3.3% | 21.6% | 21.9% | 0.4% | 22.2% | 27.1% | | | |

| Service Coordination | | | |
|----------------------------------------------|-----|--------------|--------|
| | | % of Overall | |
| Children served by SPOE Service Coordinators | 142 | | 63.68% |
| Children served by DMH Service Coordinators | 81 | | 36.32% |

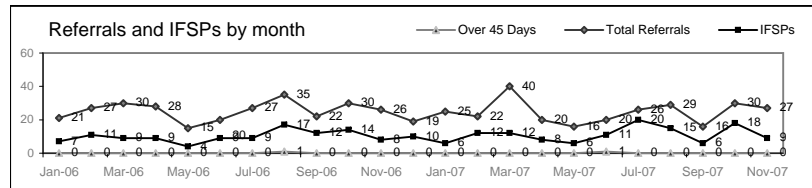
| Meeting Timelines (last six months) | | | | | | | | | |
|-------------------------------------|--------------------|------|----|-------|-----------------------|---------|--------------------|-----------|------------|
| Annual and 6-Month Reviews * | | | | | Transition Meetings * | | | | |
| | | SPOE | | | State | | Age at Trans. Mtg. | | |
| | | Yes | No | % Yes | % Yes | | < 2.25 yrs | 2.25-2.50 | > 2.75 yrs |
| Annual Reviews | Held within 1 year | 55 | 8 | 87.3% | 92.1% | SPOE | 1 | 28 | 20 |
| 6-month Reviews | Held within 6 mos. | 82 | 19 | 81.2% | 80.2% | SPOE % | 1.9% | 51.9% | 37.0% |
| | | | | | | State % | 2.3% | 51.0% | 37.2% |

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

Southwest (Reg. #7)

** GENERAL SPOE DATA (as of January 3) **

| Children Currently in Referral Status | | | | | | | |
|---------------------------------------|--------|-------|-------|--------|------|-------|-----------|
| Days | < 45 | 45-59 | 60-89 | 90-179 | 180+ | Total | % Over 45 |
| SPOE | 20 | 0 | 0 | 0 | 0 | 20 | 0.0% |
| % | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | | |
| State | 488 | 21 | 26 | 9 | 0 | 544 | 10.3% |
| % | 89.7% | 3.9% | 4.8% | 1.7% | 0.0% | | |



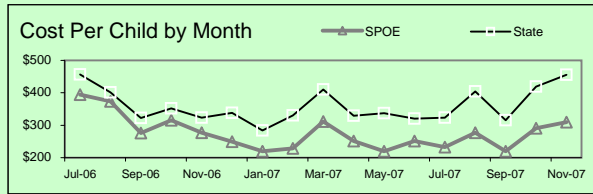
| Active IFSPs by Age of Child | | | | |
|------------------------------|-------------|-------------|------------|-------|
| < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | TOTAL |
| 21 | 58 | 81 | 0 | 160 |
| % of total | % of total | % of total | % of total | |
| 13.1% | 36.3% | 50.6% | 0.0% | |

| Active Children by Primary Program Eligibility | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight |
|------------------------------------------------|----------------|-------------------------------------|------------------------------------|-----------------------|
| | 82 | 53 | 4 | 20 |
| % of total | % of total | % of total | % of total | % of total |
| 51.6% | 33.3% | 2.5% | 12.6% | |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county) | | | |
|----------------------------------------------------------------------------------|--------|----------------|-----------------|
| | Active | 2006 Est. Pop. | % of pop served |
| Entire SPOE Region | 160 | 14,835 | 1.08% |
| Barry | 10 | 1,563 | 0.64% |
| Barton | 5 | 477 | 1.05% |
| Cedar | 5 | 513 | 0.97% |
| Dade | 3 | 282 | 1.06% |
| Henry | 8 | 846 | 0.95% |
| Jasper | 68 | 5,216 | 1.30% |
| Lawrence | 23 | 1,471 | 1.56% |
| McDonald | 11 | 1,079 | 1.02% |
| Newton | 18 | 2,214 | 0.81% |
| St. Clair | 1 | 294 | 0.34% |
| Vernon | 8 | 880 | 0.91% |

** FUNDS DATA **

| Cost Per Child | | | |
|----------------------|-------------|-----------------|----------------|
| | Total Spent | Children Served | Cost per Child |
| Aug-07 | \$49,047.44 | 177 | \$277.10 |
| Sep-07 | \$35,451.96 | 161 | \$220.20 |
| Oct-07 | \$44,470.50 | 153 | \$290.66 |
| Nov-07 | \$50,691.50 | 164 | \$309.09 |
| State, FY'08 to date | | | \$6,667,187.36 |



** MEETINGS AND SERVICES DATA **

| Number of Children and Their Families Receiving Services in the Service Setting, December '07 | | | | | | | | | | |
|-----------------------------------------------------------------------------------------------|-----------|------|--------------------|----------------|------------------|-------------|------------------|-------|------------------|-----------------------------------------------------|
| | Audiology | ABA | Nutrition Services | Occup. Therapy | Physical Therapy | Social Work | Special Instruc. | SLP | Total Children * | % of Overall Services by Location |
| Home | 0 | 0 | 6 | 23 | 66 | 1 | 140 | 115 | 351 | 65.2% |
| Community Setting | 0 | 0 | 1 | 23 | 35 | 1 | 70 | 52 | 182 | 33.8% |
| Spec. Purpose Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0.2% |
| Other Family Loc. | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 2 | 4 | 0.7% |
| N/A | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| TOTAL | 0 | 0 | 7 | 46 | 102 | 2 | 211 | 170 | 538 | |
| % of all Services - SPOE | 0.0% | 0.0% | 1.3% | 8.6% | 19.0% | 0.4% | 39.2% | 31.6% | 100.0% | |
| % of all Services - State | 1.6% | 1.9% | 3.3% | 21.6% | 21.9% | 0.4% | 22.2% | 27.1% | | * - Duplicated count of children receiving services |

| Meeting Timelines (last six months) | | | | | | | | | |
|-------------------------------------|--------------------|------|----|-------|-----------------------|--------------------|-----------|-----------|------------|
| Annual and 6-Month Reviews * | | | | | Transition Meetings * | | | | |
| | | SPOE | | | State | Age at Trans. Mtg. | | | |
| | | Yes | No | % Yes | % Yes | < 2.25 yrs | 2.25-2.50 | 2.50-2.75 | > 2.75 yrs |
| Annual Reviews | Held within 1 year | 41 | 8 | 83.7% | 92.1% | 3 | 14 | 23 | 7 |
| 6-month Reviews | Held within 6 mos. | 41 | 8 | 83.7% | 80.2% | 2.3% | 51.0% | 37.2% | 9.5% |

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

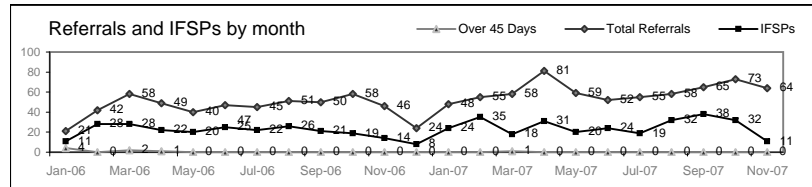
| Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity) | | | |
|------------------------------------------------------------------------------------------|-----------------|----------------|-------|
| | Active Children | 0-2 Population | % |
| White/Not Hispanic | 140 | 12,766 | 1.10% |
| African-American/Not Hispanic | 5 | 385 | 1.30% |
| Hispanic | 11 | 1,351 | 0.81% |
| American Indian/Alaskan Native | 2 | 192 | 1.04% |
| Asian/Pacific Islander | 2 | 141 | 1.42% |

| Service Coordination | | | |
|----------------------------------------------|-----|--------------|--------|
| Children served by SPOE Service Coordinators | 117 | % of Overall | 73.58% |
| Children served by DMH Service Coordinators | 42 | % of Overall | 26.42% |

South Central (Reg. #8)

** GENERAL SPOE DATA (as of January 3) **

| Children Currently in Referral Status | | | | | | | |
|---------------------------------------|--------|-------|-------|--------|------|-------|-----------|
| Days | < 45 | 45-59 | 60-89 | 90-179 | 180+ | Total | % Over 45 |
| SPOE | 54 | 0 | 0 | 0 | 0 | 54 | 0.0% |
| % | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | | |
| State | 488 | 21 | 26 | 9 | 0 | 544 | 10.3% |
| % | 89.7% | 3.9% | 4.8% | 1.7% | 0.0% | | |



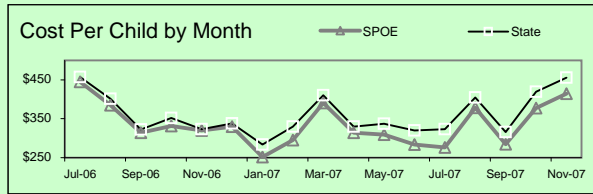
| Active IFSPs by Age of Child | | | | |
|------------------------------|-------------|-------------|------------|-------|
| < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | TOTAL |
| 57 | 107 | 191 | 0 | 355 |
| % of total | % of total | % of total | % of total | |
| 16.1% | 30.1% | 53.8% | 0.0% | |

| Active Children by Primary Program Eligibility | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight |
|------------------------------------------------|----------------|-------------------------------------|------------------------------------|-----------------------|
| | 221 | 79 | 9 | 38 |
| | % of total | % of total | % of total | % of total |
| | 63.7% | 22.8% | 2.6% | 11.0% |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county) | | | |
|----------------------------------------------------------------------------------|--------|----------------|-----------------|
| | Active | 2006 Est. Pop. | % of pop served |
| Entire SPOE Region | 355 | 22,100 | 1.61% |
| Christian | 56 | 2,922 | 1.92% |
| Dallas | 7 | 711 | 0.98% |
| Douglas | 3 | 465 | 0.65% |
| Greene | 168 | 9,882 | 1.70% |
| Hickory | 1 | 234 | 0.43% |
| Laclede | 26 | 1,499 | 1.73% |
| Ozark | 1 | 305 | 0.33% |
| Polk | 20 | 1,188 | 1.68% |
| Stone | 11 | 873 | 1.26% |
| Taney | 25 | 1,725 | 1.45% |
| Webster | 31 | 1,500 | 2.07% |
| Wright | 6 | 796 | 0.75% |

** FUNDS DATA **

| Cost Per Child | | | |
|----------------------|--------------|-----------------|----------------|
| | Total Spent | Children Served | Cost per Child |
| Aug-07 | \$143,517.77 | 379 | \$378.67 |
| Sep-07 | \$95,999.81 | 337 | \$284.87 |
| Oct-07 | \$121,193.44 | 321 | \$377.55 |
| Nov-07 | \$142,924.75 | 345 | \$414.27 |
| State, FY'08 to date | | | \$6,667,187.36 |



| Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity) | | | |
|------------------------------------------------------------------------------------------|-----------------|----------------|-------|
| | Active Children | 0-2 Population | % |
| White/Not Hispanic | 330 | 20,286 | 1.63% |
| African-American/Not Hispanic | 8 | 741 | 1.08% |
| Hispanic | 14 | 663 | 2.11% |
| American Indian/Alaskan Native | 0 | 142 | 0.00% |
| Asian/Pacific Islander | 3 | 268 | 1.12% |

** MEETINGS AND SERVICES DATA **

| Number of Children and Their Families Receiving Services in the Service Setting, December '07 | | | | | | | | | | | |
|-----------------------------------------------------------------------------------------------|-----------|------|--------------------|----------------|------------------|-------------|------------------|-------|------------------|-----------------------------------------------------|--|
| | Audiology | ABA | Nutrition Services | Occup. Therapy | Physical Therapy | Social Work | Special Instruc. | SLP | Total Children * | % of Overall Services by Location | |
| Home | 0 | 8 | 4 | 162 | 236 | 0 | 268 | 374 | 1,052 | 57.2% | |
| Community Setting | 0 | 6 | 7 | 147 | 181 | 0 | 167 | 241 | 749 | 40.7% | |
| Spec. Purpose Center | 0 | 0 | 0 | 1 | 1 | 0 | 9 | 1 | 12 | 0.7% | |
| Other Family Loc. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 0.1% | |
| N/A | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 1.4% | |
| TOTAL | 25 | 14 | 11 | 310 | 418 | 0 | 444 | 618 | 1,840 | 100.0% | |
| % of all Services - SPOE | 1.4% | 0.8% | 0.6% | 16.8% | 22.7% | 0.0% | 24.1% | 33.6% | | * - Duplicated count of children receiving services | |
| % of all Services - State | 1.6% | 1.9% | 3.3% | 21.6% | 21.9% | 0.4% | 22.2% | 27.1% | | | |

| Service Coordination | | | |
|----------------------------------------------|-----|--------------|--------|
| Children served by SPOE Service Coordinators | 220 | % of Overall | 63.40% |
| Children served by DMH Service Coordinators | 127 | % of Overall | 36.60% |

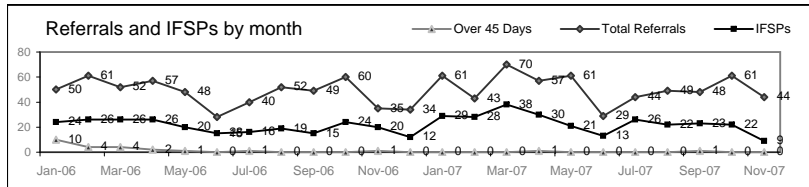
| Meeting Timelines (last six months) | | | | | | | | | |
|-------------------------------------|--------------------|------|----|-------|-----------------------|---------|--------------------|-----------|------------|
| Annual and 6-Month Reviews * | | | | | Transition Meetings * | | | | |
| | | SPOE | | | State | | Age at Trans. Mtg. | | |
| | | Yes | No | % Yes | % Yes | | < 2.25 yrs | 2.25-2.50 | > 2.75 yrs |
| Annual Reviews | Held within 1 year | 88 | 5 | 94.6% | 92.1% | SPOE | 1 | 62 | 33 |
| 6-month Reviews | Held within 6 mos. | 139 | 11 | 92.7% | 80.2% | SPOE % | 0.9% | 56.4% | 30.0% |
| | | | | | | State % | 2.3% | 51.0% | 37.2% |

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

East Central (Reg. #9)

** GENERAL SPOE DATA (as of January 3) **

| Children Currently in Referral Status | | | | | | | |
|---------------------------------------|-------|-------|-------|--------|------|-------|-----------|
| Days | < 45 | 45-59 | 60-89 | 90-179 | 180+ | Total | % Over 45 |
| SPOE | 40 | 1 | 3 | 0 | 0 | 44 | 9.1% |
| % | 90.9% | 2.3% | 6.8% | 0.0% | 0.0% | | |
| State | 488 | 21 | 26 | 9 | 0 | 544 | 10.3% |
| % | 89.7% | 3.9% | 4.8% | 1.7% | 0.0% | | |

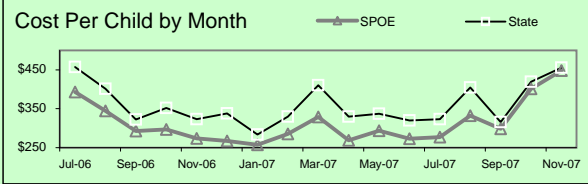


| Active IFSPs by Age of Child | | | | |
|------------------------------|-------------|-------------|------------|-------|
| < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | TOTAL |
| 71 | 126 | 163 | 2 | 362 |
| % of total | % of total | % of total | % of total | |
| 19.6% | 34.8% | 45.0% | 0.6% | |

| Active Children by Primary Program Eligibility | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight |
|------------------------------------------------|----------------|-------------------------------------|------------------------------------|-----------------------|
| | 128 | 126 | 19 | 82 |
| % of total | % of total | % of total | % of total | % of total |
| 36.1% | 35.5% | 5.4% | 23.1% | |

** FUNDS DATA **

| Cost Per Child | | | |
|----------------------|--------------|-----------------|----------------|
| | Total Spent | Children Served | Cost per Child |
| Aug-07 | \$129,840.50 | 391 | \$332.07 |
| Sep-07 | \$105,056.85 | 352 | \$298.46 |
| Oct-07 | \$142,915.99 | 356 | \$401.45 |
| Nov-07 | \$154,303.97 | 344 | \$448.56 |
| State, FY'08 to date | | | \$6,667,187.36 |



** MEETINGS AND SERVICES DATA **

| Number of Children and Their Families Receiving Services in the Service Setting, December '07 | | | | | | | | | | | |
|-----------------------------------------------------------------------------------------------|-----------|------|--------------------|----------------|------------------|-------------|------------------|-------|------------------|-----------------------------------------------------|--|
| | Audiology | ABA | Nutrition Services | Occup. Therapy | Physical Therapy | Social Work | Special Instruc. | SLP | Total Children * | % of Overall Services by Location | |
| Home | 0 | 4 | 28 | 194 | 176 | 8 | 303 | 222 | 935 | 78.4% | |
| Community Setting | 1 | 3 | 3 | 43 | 24 | 0 | 39 | 36 | 149 | 12.5% | |
| Spec. Purpose Center | 7 | 0 | 1 | 14 | 17 | 0 | 20 | 20 | 79 | 6.6% | |
| Other Family Loc. | 0 | 0 | 1 | 4 | 5 | 0 | 5 | 12 | 27 | 2.3% | |
| N/A | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0.2% | |
| TOTAL | 10 | 7 | 33 | 255 | 222 | 8 | 367 | 290 | 1,192 | | |
| % of all Services - SPOE | 0.8% | 0.6% | 2.8% | 21.4% | 18.6% | 0.7% | 30.8% | 24.3% | 100.0% | * - Duplicated count of children receiving services | |
| % of all Services - State | 1.6% | 1.9% | 3.3% | 21.6% | 21.9% | 0.4% | 22.2% | 27.1% | | | |

| Meeting Timelines (last six months) | | | | | | | | | |
|-------------------------------------|--------------------|------|----|-------|-----------------------|---------|--------------------|-----------|------------|
| Annual and 6-Month Reviews * | | | | | Transition Meetings * | | | | |
| | | SPOE | | | State | | Age at Trans. Mtg. | | |
| | | Yes | No | % Yes | % Yes | | < 2.25 yrs | 2.25-2.50 | > 2.75 yrs |
| Annual Reviews | Held within 1 year | 82 | 4 | 95.3% | 92.1% | SPOE | 0 | 58 | 31 |
| 6-month Reviews | Held within 6 mos. | 152 | 34 | 81.7% | 80.2% | SPOE % | 0.0% | 63.0% | 33.7% |
| | | | | | | State % | 2.3% | 51.0% | 37.2% |
| | | | | | | | | | 9.5% |

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county) | | | |
|----------------------------------------------------------------------------------|--------|----------------|-----------------|
| | Active | 2006 Est. Pop. | % of pop served |
| Entire SPOE Region | 361 | 25,674 | 1.40% |
| Camden | 24 | 1,292 | 1.86% |
| Crawford | 12 | 945 | 1.27% |
| Dent | 2 | 536 | 0.37% |
| Franklin | 72 | 3,997 | 1.80% |
| Gasconade | 3 | 480 | 0.63% |
| Iron | 6 | 430 | 1.40% |
| Jefferson | 105 | 8,499 | 1.24% |
| Maries | 4 | 327 | 1.22% |
| Miller | 9 | 1,016 | 0.89% |
| Osage | 14 | 561 | 2.50% |
| Phelps | 15 | 1,595 | 0.94% |
| Pulaski | 23 | 1,889 | 1.22% |
| St. Francois | 46 | 2,301 | 2.00% |
| Texas | 8 | 893 | 0.90% |
| Washington | 18 | 913 | 1.97% |

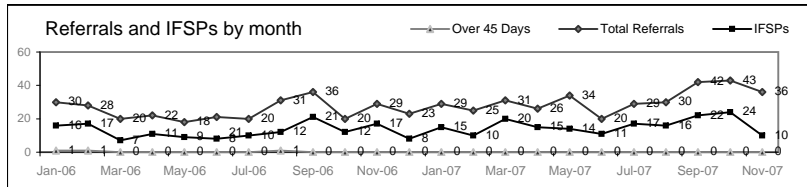
| Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity) | | | |
|------------------------------------------------------------------------------------------|-----------------|----------------|-------|
| | Active Children | 0-2 Population | % |
| White/Not Hispanic | 348 | 24,217 | 1.44% |
| African-American/Not Hispanic | 12 | 644 | 1.86% |
| Hispanic | 1 | 460 | 0.22% |
| American Indian/Alaskan Native | 1 | 87 | 1.15% |
| Asian/Pacific Islander | 0 | 266 | 0.00% |

| Service Coordination | | | |
|----------------------------------------------|-----|--------------|--------|
| Children served by SPOE Service Coordinators | 226 | % of Overall | 63.66% |
| Children served by DMH Service Coordinators | 129 | % of Overall | 36.34% |

Southeast (Reg. #10)

** GENERAL SPOE DATA (as of January 3) **

| Children Currently in Referral Status | | | | | | | |
|---------------------------------------|-------|-------|-------|--------|------|-------|-----------|
| Days | < 45 | 45-59 | 60-89 | 90-179 | 260+ | Total | % Over 45 |
| SPOE | 30 | 3 | 1 | 0 | 0 | 34 | 11.8% |
| % | 88.2% | 8.8% | 2.9% | 0.0% | 0.0% | | |
| State | 488 | 21 | 26 | 9 | 0 | 544 | 10.3% |
| % | 89.7% | 3.9% | 4.8% | 1.7% | 0.0% | | |

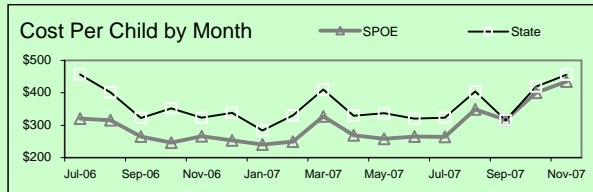


| Active IFSPs by Age of Child | | | | |
|------------------------------|-------------|-------------|------------|-------|
| < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | TOTAL |
| 39 | 87 | 117 | 0 | 243 |
| % of total | % of total | % of total | % of total | |
| 16.0% | 35.8% | 48.1% | 0.0% | |

| Active Children by Primary Program Eligibility | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight |
|------------------------------------------------|----------------|-------------------------------------|------------------------------------|-----------------------|
| | 108 | 67 | 11 | 55 |
| % of total | % of total | % of total | % of total | % of total |
| 44.8% | 27.8% | 4.6% | 22.8% | |

** FUNDS DATA **

| Cost Per Child | | | |
|----------------------|-------------|-----------------|----------------|
| | Total Spent | Children Served | Cost per Child |
| Aug-07 | \$73,256.99 | 210 | \$348.84 |
| Sep-07 | \$63,357.61 | 200 | \$316.79 |
| Oct-07 | \$80,807.82 | 202 | \$400.04 |
| Nov-07 | \$93,026.96 | 214 | \$434.71 |
| State, FY'08 to date | | | \$6,667,187.36 |



** MEETINGS AND SERVICES DATA **

| Number of Children and Their Families Receiving Services in the Service Setting, December '07 | | | | | | | | | | | |
|-----------------------------------------------------------------------------------------------|-----------|------|--------------------|----------------|------------------|-------------|------------------|-------|------------------|-----------------------------------------------------|--|
| | Audiology | ABA | Nutrition Services | Occup. Therapy | Physical Therapy | Social Work | Special Instruc. | SLP | Total Children * | % of Overall Services by Location | |
| Home | 0 | 18 | 2 | 73 | 131 | 0 | 180 | 201 | 605 | 90.3% | |
| Community Setting | 0 | 0 | 0 | 1 | 1 | 0 | 1 | 3 | 6 | 0.9% | |
| Spec. Purpose Center | 19 | 0 | 4 | 6 | 8 | 0 | 8 | 4 | 49 | 7.3% | |
| Other Family Loc. | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 2 | 5 | 0.7% | |
| N/A | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0.7% | |
| TOTAL | 25 | 18 | 6 | 80 | 142 | 0 | 189 | 210 | 670 | | |
| % of all Services - SPOE | 3.7% | 2.7% | 0.9% | 11.9% | 21.2% | 0.0% | 28.2% | 31.3% | 100.0% | | |
| % of all Services - State | 1.6% | 1.9% | 3.3% | 21.6% | 21.9% | 0.4% | 22.2% | 27.1% | | * - Duplicated count of children receiving services | |

| Meeting Timelines (last six months) | | | | | | | | | |
|-------------------------------------|--------------------|------|----|-------|-----------------------|--------------------|--|------------|-----------|
| Annual and 6-Month Reviews * | | | | | Transition Meetings * | | | | |
| | | SPOE | | | State | Age at Trans. Mtg. | | < 2.25 yrs | |
| | | Yes | No | % Yes | % Yes | | | 2.25-2.50 | 2.50-2.75 |
| Annual Reviews | Held within 1 year | 50 | 3 | 94.3% | 92.1% | SPOE | | 11 | 13 |
| 6-month Reviews | Held within 6 mos. | 92 | 22 | 80.7% | 80.2% | SPOE % | | 18.0% | 21.3% |
| | | | | | | State % | | 2.3% | 51.0% |
| | | | | | | | | 37.2% | 9.5% |

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county) | | | |
|----------------------------------------------------------------------------------|--------|----------------|-----------------|
| | Active | 2006 Est. Pop. | % of pop served |
| Entire SPOE Region | 243 | 17,319 | 1.40% |
| Bollinger | 9 | 412 | 2.18% |
| Butler | 32 | 1,731 | 1.85% |
| Cape Girardeau | 50 | 2,730 | 1.83% |
| Carter | 6 | 568 | 1.06% |
| Dunklin | 21 | 1,426 | 1.47% |
| Howell | 8 | 1,589 | 0.50% |
| Madison | 9 | 462 | 1.95% |
| Mississippi | 2 | 648 | 0.31% |
| New Madrid | 9 | 761 | 1.18% |
| Oregon | 2 | 346 | 0.58% |
| Pemiscot | 10 | 907 | 1.10% |
| Perry | 16 | 793 | 2.02% |
| Reynolds | 0 | 183 | 0.00% |
| Ripley | 4 | 561 | 0.71% |
| Scott | 21 | 1,770 | 1.19% |
| Shannon | 2 | 323 | 0.62% |
| St. Genevieve | 15 | 549 | 2.73% |
| Stoddard | 17 | 1,137 | 1.50% |
| Wayne | 10 | 423 | 2.36% |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity) | | | |
|------------------------------------------------------------------------------------------|-----------------|----------------|-------|
| | Active Children | 0-2 Population | % |
| White/Not Hispanic | 208 | 14,581 | 1.43% |
| African-American/Not Hispanic | 30 | 1,883 | 1.59% |
| Hispanic | 5 | 404 | 1.24% |
| American Indian/Alaskan Native | 0 | 65 | 0.00% |
| Asian/Pacific Islander | 0 | 69 | 0.00% |

| Service Coordination | | | |
|----------------------------------------------|-----|--------------|--------|
| Children served by SPOE Service Coordinators | 150 | % of Overall | 62.24% |
| Children served by DMH Service Coordinators | 91 | % of Overall | 37.76% |